

**Transmittal Date:** January 21, 2005

**TO:**

Caltrans, Division of Programming  
Office of Federal Transportation  
Management Program

**Attn:** Mr. Abhijit Badge

**FROM:**

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**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 3 to the 2004 RTIP

**Amendment Type:** Formal

**Number of Projects in this Amendment:** There are 45 total projects in this amendment.

**Brief Description of the Amendment:**

See attached Transportation Committee Report and Attachment 1. CTIPS has been updated.

This amendment revises existing projects and adds new funding from the FY 2005 federal appropriations.

**Please note we are requesting expedited approval for this amendment.**

**Board Resolution:** See signed resolution on page

**Conformity Determination:** See Air Quality Analysis paragraph on page 5 of the staff report and signed resolution attesting to conformity.

**Financial Constraint:** Amendment No. 3 is financially constrained.

**MPO's CTIPS Approval Date:** January 21, 2005 (date of SANDAG Transportation Committee approval)

# TRANSPORTATION COMMITTEE

January 21, 2005

AGENDA ITEM NO.: **3**

**Action Requested: APPROVE**

## 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) QUARTERLY AMENDMENT

### Introduction

The SANDAG Board adopts a regional transportation improvement program every two years. At its meeting on July 23, 2004, the Board adopted the 2004 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period from FY 2004/05 to FY 2008/09. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis. This Amendment No. 3 includes requests for changes submitted by local agencies for various projects.

This quarterly amendment reflects the addition of new projects, changes to existing projects, and also includes the FY 2005 federal appropriations. Projects proposed to be amended are briefly described below (Table 1 provides additional details).

### Recommendation

It is recommended that the Transportation Committee adopt Resolution No. 2005-13 (Attachment 1), approving Amendment No. 3 to the 2004 RTIP, as shown in the attached Table 1 to the Resolution.

### Discussion

#### ***Caltrans***

*SR 52 E&F (CAL26):* Add \$1 million in Transportation Community System Preservation (TCSP) funds from the FY 2005 appropriations. Also, move \$8 million in State Transportation Improvement Program-Regional Improvement Program (STIP-RIP) from prior year to FY 2005. The total project increases to \$280,575,000.

*SR 76 D&E (CAL29):* Add \$1 million in Surface Transportation Program (STP) funds from the FY 2005 appropriations. The total project increases to \$18,255,000.

*SR 905 (CAL38):* Add \$3 million in STP funds from the FY 2005 appropriations. Also, move \$22,627,000 in existing funds from construction phase to the right-of-way phase. The total project increases to \$215,441,000.

*Hazard Elimination Safety (HES) Program (CAL43):* Add funds in FY 2006 based on notification from Caltrans programming office. The total project cost is \$3,150,000.

*Highway Bridge Replacement/Rehabilitation (HBRR) Program (CAL44):* Revise this lump sum program based on updated federal funding estimates from Caltrans HBRR office. Also, incorporate the Bridge Seismic Safety Retrofit program previously listed separately. The total project is \$48,470,000.

*I-5/I-805 Port of Entry (CAL56):* Reduce SHOPP funds and revise funding between phases. The total project is reduced to \$12,273,000.

*I-5/SR 78 Direct Connectors (CAL71):* Add \$500,000 in STP funds from the FY 2005 appropriations. The total project increases to \$1 million.

*SR 67 Improvements (CAL76):* This new project, which would widen the existing two-lane road to four lanes, received \$500,000 in STP funds from the FY 2005 appropriations.

*I-5/I-8 Connector (CAL77):* This new project, which would construct an auxiliary lane and widen the connector ramp, received \$1.2 million in IMD funds from the FY 2005 appropriations.

### ***City of Imperial Beach***

*SR 75 Landscape (IB01):* This carryover project from the 2002 RTIP would construct a wave sculpture as part of an enhancement effort for the SR 75. The project is funded with \$163,000 in *TransNet-L* funds.

*Street Maintenance Operations (IB02):* This new project provides for the regular maintenance of city roadways. The total project cost \$1,214,000 in *TransNet-L* funds.

*Street Maintenance and Improvements (IB03):* This new project provides for street overlays, slurry seal, and other related improvements throughout the city. The total project cost is \$755,000 in *TransNet-L* funds.

### ***Metropolitan Transit System***

*TransNet Expanded Service Subsidy (MTS23):* The *TransNet* Ordinance allows for the use of funds for operations and for the reduced pass subsidy program. This project inadvertently included the funding for both programs while also listing the reduced pass program separately, thus double counting the funding. This amendment removes the reduced pass program from the total. The total project is reduced to \$59,700,000.

### ***North County Transit District***

*Bus/Rail Support Equipment and Facility (NCTD06):* Transfers Federal Transit Administration (FTA) 5309 Bus Discretionary funding of \$297,000 to the San Luis Rey Transit Center project (NCTD41). Total project decreases to \$8,628,000.

*Rail Right-of-Way Improvements (NCTD18):* On December 16, 2004, a southbound Burlington Northern and Santa Fe (BNSF) freight train derailed on Miramar Hill causing significant damage to the tracks. This increase in *TransNet-T* funds is for this emergency repair. NCTD plans to recover the cost of the damage (insurance or from the freight operator). Total project increases to \$6,237,000.

*Solana Beach Intermodal Station (NCTD36):* This carryover project from the 2002 RTIP is a joint development with a private firm to redevelop the area around the Solana Beach transit station. NCTD received \$632,000 in FTA 5309 Bus Discretionary program from the FY 2005 appropriations to enhance the intermodal station including the addition of 500 parking spaces. The total project increases to \$1,409,000.

*San Luis Rey Transit Center (NCTD41):* This new project is a joint project with a private firm to provide a mixed-use residential and retail development anchored by a 12-bay transit center. This project received \$380,000 in FTA 5309 Bus Discretionary program from the FY 2005 appropriations. With the addition of the \$297,000 transferred from NCTD06 and the local match, the total project programmed is \$858,000.

## **SANDAG**

Due to numerous issues including, most significantly, the failure by Congress to fully authorize the FY 2004 appropriations until very late in the 2004 fiscal year, SANDAG was delayed in submitting and FTA was delayed in approving the FY 2004 Section 5307 Urbanized Area Formula grants. The application process extended beyond the federal fiscal year that ended on September 30, 2004. With the adoption shortly thereafter of the 2004 RTIP, the 2002 RTIP, upon which the FY 2004 grant was based, was no longer valid. SANDAG submitted a partial grant (for projects consistent with the 2004 RTIP) with the intent of including the remaining grant funds with the next grant application. The amendments to four projects (SAN32, SAN33, SAN36, and SAN40) below reflect projects remaining from the prior year's grant to be included as part of the new grant.

*I-15 BRT (SAN26):* Add \$1.7 million in FTA 5309 Bus Discretionary funds from the FY 2005 appropriations. Total project increases to \$60,666,000.

*Mid-coast Corridor (SAN23):* Add \$992,000 in FTA 5309 New Starts program from the FY 2005 appropriations and revise *TransNet-T* funds. Total project increases to \$46,304,000.

*Bus/Rail Rolling Stock (SAN32):* Add grant-approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. Total project increases to \$59,092,000.

*Bus Station Stops and Terminals (SAN33):* Add grant-approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. Total project increases to \$2,807,000.

*Transit First Bus Rapid Transit (SAN35):* Add \$729,000 in FTA 5309 Bus Discretionary funding from FY 2005 appropriations. Also, delete funding in the outyears while SANDAG updates all BRT projects. Once an implementation schedule and funding outlook is established, additional funds will be programmed at a later date. Total project is reduced to \$5,394,000.

*Signal and Communications Equipment (SAN36):* Add grant-approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. Total project increases to \$14,676,000.

*Metropolitan Planning (SAN40):* Add grant approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. This amount includes funds for Metropolitan Transit System's Comprehensive Operational Analysis. Total project increases to \$4,492,000.

*Reduced Price Fare Subsidy (SAN43):* This task was transferred to SANDAG as part of the consolidation. This revision changes the lead agency from MTS to SANDAG. The total project remains \$22 million.

*East Village Intermodal Transit Station (SAN44):* This carryover project from the 2002 RTIP received a total of \$684,000 in STIP-RIP funds, but only \$78,000 has been obligated. This amendment moves the remaining \$606,000 to FY 2005 in order to receive final allocation. Total project remains \$24,318,000.

### ***City of San Diego***

*El Camino Bridge Widening (SD34):* Revise funding based on updated HBRR program issued by Caltrans' HBRR office. The total project increases to \$16,268,000.

*Georgia Street Bridge (SD38):* Increase *TransNet-L* local match to the HBRR funds. The total project increases to \$9,252,000.

*West Mission Bay Bridge Widening (SD 70):* Revise the project description to include additional lanes for future transit facility. The total project funding to date is \$12,339,000. The estimated cost for the entire widening is \$67 million.

*I-5/SR 56 Interchanges (SD88):* Add \$3 million in STP funds from the FY 2005 appropriations. The total project funding to date is \$8,396,000. The estimated cost for interchange is \$140 million.

*Otay Truck Route Phase 3 (SD102):* Revise the project limits by splitting phase 3 and 4. This phase widens the road from two to three lanes between Drucker Lane and Port of Entry. The \$1,830,000 programmed is for design only.

*Otay Truck Route Phase 4 (SD102A):* This phase 4, separated from the original scope within SD102 limit, is from Drucker Lane to La Media to Britannia. The \$100,000 programmed is for design only.

*I-5/Genesee Avenue Interchange (SD103):* The FY 2004 federal appropriations included \$1.5 million for I-5 Sorrento Valley/I-5 Genesee Interchanges project. This amendment adds \$100,000 of the federal funds to this project with the other \$1.4 million programmed for the I-5 Sorrento Valley project (SD113). The total programmed to date increases to \$25,863,000.

*Via de la Valle Bikeway (SD112):* This project is included in the nonmotorized lump sum program (SAN21). The project is listed separately since the City plans to augment the cost by using additional local funds. The additional local funds total \$1,276,000 (the \$356,000 in TDA-bike funds are part of the SAN21 lump sum).

*I-5/Sorrento Valley Interchange (SD113):* This new project would provide freeway access and interchange with ramps. The design phase is funded with \$1,400,000 in federal discretionary funds from the FY 2004 appropriations.

### ***City of Solana Beach***

*Lomas Santa Fe Drive/I-5 Interchange (SB01)*: Move \$500,000 from the Preliminary Engineering (PE) phase to the Right-of-Way (ROW) phase. The total project remains \$14,500,000.

### ***County of San Diego***

*Los Coches Road (CNTY06)*: Reduce funding. The new project total is \$4,567,000.

*Mission Road (CNTY08)*: Increase funding. The new project total is \$8,803,000.

*Riverside Drive (CNTY10)*: Revise funding between fiscal years. The project total remains \$5,152,000.

*South Santa Fe (CNTY14)*: Revise funding between fiscal years and increase *TransNet-L* funds. The project total increases to \$28,421,000.

*SR54/SR95 (CNTY17)*: Increase funding. The new project total is \$9,679,000.

*Valley Center North & South (CNTY19)*: Increase funding. The new project total is \$48,617,000.

*Valley Center Road Bridge (CNTY22)*: Revise HBRR funding based on updated HBRR program. The project total increases to \$8,525,000.

*Valley Center Road (CNTY23)*: Reduce funding. The new project total is \$1,024,000.

### ***Various***

*Otay Valley Regional Park Trails (V03)*: This new joint project between the City of San Diego and the County of San Diego would improve footpaths and create trails to meet local trail standards. The agencies received funding from the federal Recreational Trails Program. The total project cost is \$2,042,000.

### **Air Quality Analysis**

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant, capacity-increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP and subsequent emissions analysis conducted for Amendment No. 1 (October 15, 2004).

Projects in Amendment No. 3 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). The capacity increasing projects in Amendment No. 3 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination. The design, concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP. Other projects identified in Amendment No. 3 are either noncapacity increasing or exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation

procedures to determine that these projects were exempt. The funding changes for the projects in Amendment No. 3 will not delay the implementation of the RTIP. The 2004 RTIP, including Amendment No. 3, remains in conformance with the air quality program.

RENEE WASMUND  
Director of Finance

Attachments

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San Diego's Regional Planning Agency

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# **RESOLUTION**

## **No. 2005-13**

### **APPROVING AMENDMENT NO. 3 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP), including the air quality conformity finding and subsequent emissions analysis conducted for Amendment No. 1 with the State Implementation Plan (SIP) for air quality; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) and re-determined conformity of the 2004 RTIP with the SIP and the 1998 Regional Air Quality Strategy (RAQS); and

WHEREAS, various agencies have requested project revisions for inclusion into the 2004 RTIP as shown in Table 1 (attached); and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant, capacity-increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 3; and

WHEREAS, projects in Amendment No. 3 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii); and

WHEREAS, the capacity-increasing projects in Amendment No. 3 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination; and the design concept, scope, and implementation schedule of these projects are not significantly different from that described in the 2030 RTP; and

WHEREAS, all other projects included in Amendment No. 3 are either non-capacity increasing or exempt from the requirements to determine conformity; and

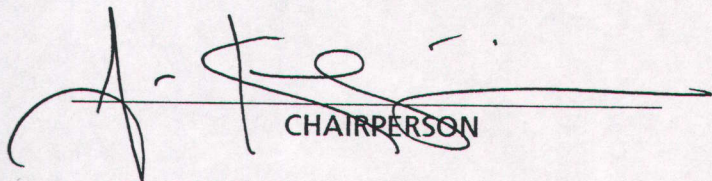
WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 3 to the 2004 Regional Transportation Improvement Program.

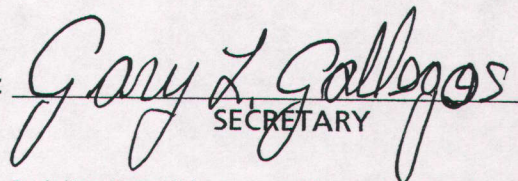


BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 3 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Inter-governmental Review Procedures and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 21st day, January 2005.

  
CHAIRPERSON

ATTEST:

  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

**Table 1**  
**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**Caltrans**

MPO ID: CAL26			Capacity Status: CI							
TITLE: State Route 52 Freeway (E&F)										
DESCRIPTION: In Santee, SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway										
Change Reason: Revise STIP-RIP between fiscal years; add FY 2005 appropriations (TCSP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$2,250							\$2,250	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
TransNet-H	\$44,340	\$44,340							\$44,340	
STIP-RIP	\$167,035	\$40,495	\$8,000		\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
RSTP	\$17,550	\$17,550							\$17,550	
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TCSP	\$1,000		\$1,000						\$1,000	
TOTAL	\$280,575	\$133,035	\$9,000		\$49,620	\$20,000	\$68,920	\$9,005	\$182,650	\$88,920
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$2,250							\$2,250	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
TransNet-H	\$44,340	\$44,340							\$44,340	
STIP-RIP	\$167,035	\$48,495			\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
RSTP	\$17,550	\$17,550							\$17,550	
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TOTAL	\$279,575	\$141,035		\$0	\$49,620	\$20,000	\$68,920	\$9,005	\$181,650	\$88,920

MPO ID: CAL29			Capacity Status: CI							
TITLE: SR 76 North County (D & E)										
DESCRIPTION: Melrose Ave to Mission Rd - widen from 2 to 4 lanes										
Change Reason: Add FY 2005 appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$3,700		\$1,560		\$2,140			\$1,560	\$2,140	
TransNet-H	\$4,631	\$2,050	\$390		\$2,191			\$2,440	\$2,191	
RSTP	\$8,924				\$8,924				\$8,924	
STP	\$1,000				\$1,000				\$1,000	
TOTAL	\$18,255	\$2,050	\$1,950		\$14,255			\$4,000	\$14,255	
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$3,700		\$1,560		\$2,140			\$1,560	\$2,140	
TransNet-H	\$4,631	\$2,050	\$390		\$2,191			\$2,440	\$2,191	
RSTP	\$8,924				\$8,924				\$8,924	
TOTAL	\$17,255	\$2,050	\$1,950		\$13,255			\$4,000	\$13,255	

**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**Caltrans (contin.)**

MPO ID: CAL38			Capacity Status: CI							
TITLE: SR-905 New Freeway										
DESCRIPTION: I-805 to Otay Mesa border station - construct 6-lane freeway (Stages 2-4)										
Change Reason: Move funds between phases; add FY 2005 appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$40,485		\$40,485						\$40,485	
Demo - Section 115	\$3,000		\$3,000						\$3,000	
CBI	\$25,342		\$25,342						\$25,342	
STIP-IIP	\$97,748	\$18,858		\$78,890				\$16,853	\$2,005	\$78,890
STP - Section 330	\$1,000		\$1,000						\$1,000	
STIP-RIP	\$23,866			\$23,866						\$23,866
TCRP	\$21,000	\$21,000							\$21,000	
STP	\$3,000		\$3,000						\$3,000	
<b>TOTAL</b>	<b>\$215,441</b>	<b>\$39,858</b>	<b>\$72,827</b>	<b>\$102,756</b>				<b>\$16,853</b>	<b>\$95,832</b>	<b>\$102,756</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$40,485		\$29,114	\$11,371					\$29,114	\$11,371
Demo - Section 115	\$3,000		\$3,000						\$3,000	
CBI	\$25,342		\$14,086	\$11,256					\$14,086	\$11,256
NCPD	\$175		\$175						\$175	
STIP-IIP	\$97,748	\$18,858		\$78,890				\$16,853	\$2,005	\$78,890
STP - Section 330	\$1,000		\$1,000						\$1,000	
STIP-RIP	\$23,866			\$23,866						\$23,866
TCRP	\$21,000	\$21,000							\$21,000	
<b>TOTAL</b>	<b>\$212,616</b>	<b>\$39,858</b>	<b>\$47,375</b>	<b>\$125,383</b>				<b>\$16,853</b>	<b>\$70,380</b>	<b>\$125,383</b>

MPO ID: CAL43			Capacity Status: NCI							
TITLE: HES/SR25			Exempt Category: Safety Improvement Program							
DESCRIPTION: Hazard Elimination Safety and Safe Routes to School projects										
Change Reason: Add funding in FY 2006										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local HES	\$3,150	\$2,020	\$633	\$497						\$3,150
<b>TOTAL</b>	<b>\$3,150</b>	<b>\$2,020</b>	<b>\$633</b>	<b>\$497</b>						<b>\$3,150</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local HES	\$2,715	\$2,020	\$695							\$2,715
<b>TOTAL</b>	<b>\$2,715</b>	<b>\$2,020</b>	<b>\$695</b>							<b>\$2,715</b>

MPO ID: CAL44			Capacity Status: NCI							
TITLE: HBRR			Exempt Category: Non capacity widening or bridge reconstruction							
DESCRIPTION: Highway Bridge Replacement and Rehabilitation projects										
Change Reason: Revise funding between FYs and include the Bridge Seismic Retrofit projects (formally CAL44A)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$11,912	\$1,578	\$858	\$1,297	\$4,126	\$4,053		\$1,462	\$139	\$10,312
HBRR	\$36,558	\$4,845	\$3,445	\$664	\$16,534	\$11,070		\$4,379	\$566	\$31,612
<b>TOTAL</b>	<b>\$48,470</b>	<b>\$6,423</b>	<b>\$4,303</b>	<b>\$1,961</b>	<b>\$20,660</b>	<b>\$15,123</b>		<b>\$5,841</b>	<b>\$705</b>	<b>\$41,924</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$7,061	\$3,966				\$3,095				\$7,061
HBRR	\$29,612	\$16,224				\$13,388				\$29,612
<b>TOTAL</b>	<b>\$36,673</b>	<b>\$20,190</b>				<b>\$16,483</b>				<b>\$36,673</b>

**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**Caltrans (contin.)**

MPO ID: CAL44A Capacity Status: NCI										
TITLE: Bridge Seismic Safety Retrofit Exempt Category: Non-capacity widening or bridge reconstruction										
DESCRIPTION: Lump sum for seismic retrofit projects										
Change Reason: Delete, this program has been incorporated with HBRR (CAL44) project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,317	\$157	\$520	\$3,640						\$4,317
HBRR	\$17,267	\$627	\$2,080	\$14,560						\$17,267
<b>TOTAL</b>	<b>\$21,584</b>	<b>\$784</b>	<b>\$2,600</b>	<b>\$18,200</b>						<b>\$21,584</b>

MPO ID: CAL56 Capacity Status: NCI										
TITLE: I-5/805 Port of Entry										
DESCRIPTION: On I-5 US/Mexico Border to Willow Road and On I-805 from Border to San Ysidro Blvd - modify port of entry										
Change Reason: Reduce SHOPP funds										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$1,998	\$1,998						\$1,998		
TCRP	\$10,000	\$600				\$9,400		\$7,300	\$2,400	\$300
NCPD	\$200		\$200							\$200
SHOPP	\$75		\$75					\$75		
<b>TOTAL</b>	<b>\$12,273</b>	<b>\$2,598</b>	<b>\$275</b>			<b>\$9,400</b>		<b>\$9,373</b>	<b>\$2,400</b>	<b>\$500</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$1,998	\$1,998						\$1,998		
TCRP	\$10,000	\$600				\$9,400		\$7,600	\$1,200	\$1,200
NCPD	\$200		\$200							\$200
SHOPP	\$175		\$175					\$75		\$100
<b>TOTAL</b>	<b>\$12,373</b>	<b>\$2,598</b>	<b>\$375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,400</b>	<b>\$0</b>	<b>\$9,673</b>	<b>\$1,200</b>	<b>\$1,500</b>

MPO ID: CAL71 Capacity Status: CI										
TITLE: I-5/SR 78 Direct Connectors										
DESCRIPTION: In the Cities of Oceanside & Carlsbad - modify interchange, construct auxiliary lanes, construct direct connectors										
Change Reason: Add FY 2005 appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$1,000		\$1,000					\$1,000		
<b>TOTAL</b>	<b>\$1,000</b>		<b>\$1,000</b>					<b>\$1,000</b>		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$500		\$500					\$500		
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>					<b>\$500</b>		

MPO ID: CAL76 Capacity Status: NCI										
TITLE: SR 67 Improvements Exempt Category: Engineering Studies										
DESCRIPTION: From Maplevue to Dye Rd - future widening of expressway from 2 to 4 lanes										
Changes Reason: New project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$500			\$500				\$500		
<b>TOTAL</b>	<b>\$500</b>			<b>\$500</b>				<b>\$500</b>		

**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**Caltrans (contin.)**

MPO ID: CAL77			Capacity Status: NCI							
TITLE: I-5/I-8 Connector			Exempt Category: Engineering Studies							
DESCRIPTION: On I-5 from I-8 to De Anza and on I-8 from I-5/I-8 separator to Morena Blvd - future construction of auxiliary lanes and connector widening										
Change Reason: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
IMD	\$1,200		\$1,200					\$1,200		
<b>TOTAL</b>	<b>\$1,200</b>		<b>\$1,200</b>					<b>\$1,200</b>		

**Imperial Beach, City of**

MPO ID: IB01			Capacity Status: NCI							
TITLE: SR75 Landscape										
DESCRIPTION: Construct wave sculpture as part of enhancement to SR 75										
Change Reason: New project, carryover from 2002 RTIP										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet-L	\$163		\$163							\$163
<b>TOTAL</b>	<b>\$163</b>		<b>\$163</b>							<b>\$163</b>

MPO ID: IB02			Capacity Status: NCI							
TITLE: Street Maintenance Operators										
DESCRIPTION: Road maintenance										
Change Reason: New project, carryover from 2002 RTIP										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet-L	\$1,214		\$394	\$400	\$420					\$1,214
<b>TOTAL</b>	<b>\$1,214</b>		<b>\$394</b>	<b>\$400</b>	<b>\$420</b>					<b>\$1,214</b>

MPO ID: IB03			Capacity Status: NCI							
TITLE: Street Maintenance and Improvements										
DESCRIPTION: Street overlay, slurry seal and/or related concrete projects										
Change Reason: New project, carryover from 2002 RTIP										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet-L	\$755		\$241	\$267	\$247					\$755
<b>TOTAL</b>	<b>\$755</b>		<b>\$241</b>	<b>\$267</b>	<b>\$247</b>					<b>\$755</b>

**Metropolitan Transit System**

MPO ID: MTS23			Capacity Status: NCI							
TITLE: TransNet Expanded Service Subsidy			Exempt Category: Transit operating assistance							
DESCRIPTION: Operating support for existing service										
Change Reason: Reduce funds; prior program included reduced pass subsidy (SAN43)										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet-T	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		
<b>TOTAL</b>	<b>\$59,700</b>		<b>\$13,200</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>		<b>\$59,700</b>		
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet-T	\$81,700		\$18,700	\$21,000	\$21,000	\$21,000		\$81,700		
<b>TOTAL</b>	<b>\$81,700</b>		<b>\$18,700</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>		<b>\$81,700</b>		

## 2004 RTIP Amendment No. 3

San Diego Region (in \$000s)

### North County Transit District

MPO ID: NCTD06 Capacity Status: NCI										
TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Purchase of vehicle operating equipment										
DESCRIPTION: Radio equipment; buildings & structures; shop & garage/furnitures & fixtures; service vehicles; information technology										
Change Reason: Delete 5309 (Bus) funds and transfer to NCTD41										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$6,703		\$2,736	\$3,438	\$529					\$6,703
FTA 5309 (FG)	\$99			\$99						\$99
Local Funds	\$1,826		\$776	\$914	\$136					\$1,826
<b>TOTAL</b>	<b>\$8,628</b>		<b>\$3,512</b>	<b>\$4,451</b>	<b>\$665</b>					<b>\$8,628</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$6,703		\$2,736	\$3,438	\$529					\$6,703
FTA 5309 (FG)	\$99			\$99						\$99
FTA 5309 (Bus)	\$297		\$297							\$297
Local Funds	\$1,826		\$776	\$914	\$136					\$1,826
<b>TOTAL</b>	<b>\$8,925</b>		<b>\$3,809</b>	<b>\$4,451</b>	<b>\$665</b>					<b>\$8,925</b>

MPO ID: NCTD18 Capacity Status: NCI										
TITLE: Rail - ROW Improvements Exempt Category: Track rehab in existing right of way										
DESCRIPTION: Crosstie renewal program, street cross protection, rail structure rehabilitation, storage tracks, rail lubricators, misc. improvements										
Change Reason: Increase TransNet-T funds in FY 2005										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$3,275	\$736	\$1,189	\$481	\$869					\$3,275
Local Funds	\$818	\$184	\$297	\$120	\$217					\$818
TransNet-T	\$2,144	\$238	\$1,506	\$200	\$200					\$2,144
<b>TOTAL</b>	<b>\$6,237</b>	<b>\$1,158</b>	<b>\$2,992</b>	<b>\$801</b>	<b>\$1,286</b>					<b>\$6,237</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$3,275	\$736	\$1,189	\$481	\$869					\$3,275
Local Funds	\$818	\$184	\$297	\$120	\$217					\$818
TransNet-T	\$984	\$238	\$246	\$254	\$246					\$984
<b>TOTAL</b>	<b>\$5,077</b>	<b>\$1,158</b>	<b>\$1,732</b>	<b>\$855</b>	<b>\$1,332</b>					<b>\$5,077</b>

MPO ID: NCTD36 Capacity Status: NCI										
TITLE: Solana Beach Intermodal Station Exempt Category: Reconstruction of transit structures										
DESCRIPTION: Part of a mixed-use transit oriented development including 500 space parking structure for multi-modal use										
Change Reason: New project, carryover from 2002 RTIP; add FY 2005 appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$1,127	\$495	\$632					\$1,127		
Local Funds	\$282	\$124	\$158					\$282		
<b>TOTAL:</b>	<b>\$1,409</b>	<b>\$619</b>	<b>\$790</b>					<b>\$1,409</b>		

MPO ID: NCTD41 Capacity Status: NCI										
TITLE: San Luis Rey Transit Station Exempt Category: Reconstruction of transit structures										
DESCRIPTION: New multi-modal transit center										
Change Reason: New project; add FY 2005 appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$686		\$686					\$686		
Local Funds	\$172		\$172					\$172		
<b>TOTAL</b>	<b>\$858</b>		<b>\$858</b>					<b>\$858</b>		



**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**San Diego Association of Governments**

MPO ID: SAN26 Capacity Status: CI										
TITLE: I-15 BRT (Rolling Stock, Transit Stations)										
DESCRIPTION: Purchase new buses for I-15 BRT (25 replacement, 8 expansion) and build 4 transit stations along I-15 ML/BRT project (CAL18)										
Change Reason: Add 2005 Appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$22,132	\$22,132							\$3,550	\$18,582
FTA 5309 (Bus)	\$2,634		\$2,634							\$2,634
TransNet-T	\$7,100	\$7,100							\$5,600	\$1,500
TCRP	\$28,800	\$5,700				\$23,100			\$5,700	\$23,100
<b>TOTAL</b>	<b>\$60,666</b>	<b>\$34,932</b>	<b>\$2,634</b>			<b>\$23,100</b>			<b>\$14,850</b>	<b>\$45,816</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$22,132	\$22,132							\$3,550	\$18,582
FTA 5309	\$1,000		\$1,000							\$1,000
TransNet-T	\$7,100	\$7,100							\$5,600	\$1,500
TCRP	\$28,800	\$5,700				\$23,100			\$5,700	\$23,100
<b>TOTAL</b>	<b>\$59,032</b>	<b>\$34,932</b>	<b>\$1,000</b>			<b>\$23,100</b>			<b>\$14,850</b>	<b>\$44,182</b>

MPO ID: SAN23 Capacity Status: CI										
TITLE: Mid-Coast Corridor Project										
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental										
Change Reason: Add FY 2005 Appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
FTA 5307	\$519	\$519						\$519		
TransNet-T	\$24,072	\$22,751	\$1,321					\$16,072	\$8,000	
TCI	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
<b>TOTAL</b>	<b>\$46,304</b>	<b>\$24,737</b>	<b>\$2,313</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$15,254</b>		<b>\$23,050</b>	<b>\$23,254</b>	
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$640	\$640						\$640		
FTA 5307	\$519	\$519						\$519		
TransNet-T	\$16,371	\$8,017	\$6,361	\$398	\$1,595			\$8,371	\$8,000	
TCI	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
<b>TOTAL</b>	<b>\$37,321</b>	<b>\$9,713</b>	<b>\$6,361</b>	<b>\$4,398</b>	<b>\$1,595</b>	<b>\$15,254</b>		<b>\$14,067</b>	<b>\$23,254</b>	

**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**San Diego Association of Governments (contin.)**

MPO ID: SAN32		Capacity Status: NCI								
TITLE: Bus/Rail Rolling Stock		Exempt Category:		Purchase new buses and rail cars to replace exist						
DESCRIPTION: For MTS - Rail/bus vehicle rehabilitation and replacement purchase of bus rolling stock - 35 articulated buses, 104 40' CNG heavy duty, 16 35' CNG, 54 small vehicles										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$19,065	\$2,968	\$1,652	\$3,947	\$10,498					\$19,065
FTA 5309 (FG)	\$12,003		\$509	\$5,119	\$6,375					\$12,003
Local Funds	\$7,024		\$540	\$2,266	\$4,218					\$7,024
TCRP	\$21,000	\$21,000								\$21,000
TOTAL	\$59,092	\$23,968	\$2,701	\$11,332	\$21,091					\$59,092
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$16,201		\$1,756	\$3,947	\$10,498					\$16,201
FTA 5309 (FG)	\$12,003		\$509	\$5,119	\$6,375					\$12,003
Local Funds	\$7,050		\$566	\$2,266	\$4,218					\$7,050
TCRP	\$21,000	\$21,000								\$21,000
TOTAL	\$56,254	\$21,000	\$2,831	\$11,332	\$21,091					\$56,254

MPO ID: SAN33		Capacity Status: NCI								
TITLE: Bus Station Stops & Terminals		Exempt Category: Construction of small passenger shelters								
DESCRIPTION: For MTS - Spring Valley, Mira Mesa, Kearny Mesa Transit Station improvements, Grossmont station pedestrian enhancements, regional bus stop signs & improvements										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,645	\$218	\$732	\$601	\$94					\$1,645
FTA 5309 (Bus)	\$600		\$600							\$600
Local Funds	\$562	\$55	\$333	\$150	\$24					\$562
TOTAL	\$2,807	\$273	\$1,665	\$751	\$118					\$2,807
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,480		\$785	\$601	\$94					\$1,480
FTA 5309	\$600		\$600							\$600
Local Funds	\$520		\$346	\$150	\$24					\$520
TOTAL	\$2,600		\$1,731	\$751	\$118					\$2,600

MPO ID: SAN35		Capacity Status: NCI								
TITLE: Transit First Bus Rapid Transit		Exempt Category: Reconstruction of transit structures								
DESCRIPTION: Implementation of Transit First projects										
Change Reason: Add FY 2005 Appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$323		\$323					\$323		
FTA 5309 (Bus)	\$1,828	\$214	\$1,614					\$1,828		
Local Funds	\$404		\$404					\$404		
TransNet-T	\$2,839	\$522	\$2,317					\$2,839		
TOTAL	\$5,394	\$736	\$4,658					\$5,394		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$967		\$323	\$266	\$378					\$967
FTA 5309	\$885		\$885							\$885
Local Funds	\$342		\$181	\$66	\$95					\$342
TransNet-T	\$7,558		\$1,965	\$678	\$1,845	\$3,070				\$7,558
TOTAL	\$9,752		\$3,354	\$1,010	\$2,318	\$3,070				\$9,752

## 2004 RTIP Amendment No. 3

San Diego Region (in \$000s)

### San Diego Association of Governments (contin.)

MPO ID: SAN36		Capacity Status: NCI								
TITLE: Signal & Communications Equipment		Exempt Category: Track rehab in existing right of way								
DESCRIPTION: For MTS - transit management system										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$9,030	\$1,941	\$5,001	\$1,043	\$1,045					\$9,030
FTA 5309 (FG)	\$2,710		\$1,112	\$1,040	\$558					\$2,710
Local Funds	\$2,936	\$485	\$1,528	\$521	\$401					\$2,936
<b>TOTAL</b>	<b>\$14,676</b>	<b>\$2,426</b>	<b>\$7,641</b>	<b>\$2,604</b>	<b>\$2,004</b>					<b>\$14,676</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,986		\$898	\$1,043	\$1,045					\$2,986
FTA 5309 (FG)	\$2,710		\$1,112	\$1,040	\$558					\$2,710
Local Funds	\$1,425		\$503	\$521	\$401					\$1,425
<b>TOTAL</b>	<b>\$7,121</b>		<b>\$2,513</b>	<b>\$2,604</b>	<b>\$2,004</b>					<b>\$7,121</b>

MPO ID: SAN40		Capacity Status: NCI								
TITLE: Metropolitan Planning		Exempt Category: Non construction related activities								
DESCRIPTION: Regional planning										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,593	\$1,150	\$1,244	\$519	\$680			\$3,593		
Local Funds	\$899	\$288	\$311	\$130	\$170			\$899		
<b>TOTAL</b>	<b>\$4,492</b>	<b>\$1,438</b>	<b>\$1,555</b>	<b>\$649</b>	<b>\$850</b>			<b>\$4,492</b>		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,830		\$631	\$519	\$680			\$1,830		
Local Funds	\$458		\$158	\$130	\$170			\$458		
<b>TOTAL</b>	<b>\$2,288</b>		<b>\$789</b>	<b>\$649</b>	<b>\$850</b>			<b>\$2,288</b>		

MPO ID: SAN43		Capacity Status: NCI								
TITLE: Reduced Price Pass Subsidy		Exempt Category: Transit operating assistance								
DESCRIPTION: Subsidy for reduced price passes required by TransNet measure										
Change Reason: Change lead agency - provide reduced pass subsidies on behalf of MTS										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		
<b>TOTAL</b>	<b>\$22,000</b>		<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>		<b>\$22,000</b>		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		
<b>TOTAL</b>	<b>\$22,000</b>		<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>		<b>\$22,000</b>		

MPO ID: SAN44		Capacity Status: NCI								
TITLE: East Village Intermodal Transit Station		Exempt Category: Reconstruction of transit structures								
DESCRIPTION: Four light rail transit stations - platform improvements, passenger amenities, track realignment, lighting, landscaping										
Change Reason: New Project, carryover from 2002 RTIP										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,486	\$2,486								\$2,486
FTA 5309 (FG)	\$1,981	\$1,981								\$1,981
FTA 5309 (Bus)	\$233	\$233								\$233
Local Funds	\$3,934	\$3,934								\$3,934
STIP-RIP	\$684	\$78	\$606							\$684
TCRP	\$15,000	\$15,000						\$382		\$14,618
<b>TOTAL:</b>	<b>\$24,318</b>	<b>\$23,712</b>	<b>\$606</b>					<b>\$382</b>		<b>\$23,936</b>

**2004 RTIP Amendment No. 3**  
**San Diego Region** (in \$000s)

**City of San Diego**

MPO ID: SD34			Capacity Status: CI							
TITLE: El Camino Real Bridge Widening										
DESCRIPTION: From San Dieguito Road to Via De La Valle - reconstruct & widen from 2 to 4 lanes (CIP: 52-479)										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,030	\$676		\$14	\$2,096	\$2,244		\$332	\$1,527	\$3,171
TransNet-L	\$226	\$213	\$13					\$226		
HBRR	\$11,012	\$1,700	\$72			\$9,240		\$1,692	\$80	\$9,240
<b>TOTAL</b>	<b>\$16,268</b>	<b>\$2,589</b>	<b>\$85</b>	<b>\$14</b>	<b>\$2,096</b>	<b>\$11,484</b>		<b>\$2,250</b>	<b>\$1,607</b>	<b>\$12,411</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,786	\$676		\$14	\$2,096			\$134	\$557	\$2,095
TransNet-L	\$226	\$213	\$13					\$226		
HBRR	\$10,018	\$698	\$80		\$9,240			\$698	\$80	\$9,240
<b>TOTAL</b>	<b>\$13,030</b>	<b>\$1,587</b>	<b>\$93</b>		<b>\$11,336</b>			<b>\$1,058</b>	<b>\$637</b>	<b>\$11,335</b>

MPO ID: SD38			Capacity Status: NCI							
TITLE: Georgia St Bridge/University Ave			Exempt Category: Guardrails, median barriers, crash cushions.							
DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,916	\$636	\$459	\$607	\$1,214			\$1,095		\$1,821
HBRR	\$6,336	\$1,056				\$5,280		\$1,056		\$5,280
<b>TOTAL</b>	<b>\$9,252</b>	<b>\$1,692</b>	<b>\$459</b>	<b>\$607</b>	<b>\$1,214</b>	<b>\$5,280</b>		<b>\$2,151</b>		<b>\$7,101</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,177	\$137	\$1,040					\$137		\$1,040
HBRR	\$6,336	\$1,056	\$5,280					\$1,056		\$5,280
<b>TOTAL</b>	<b>\$7,513</b>	<b>\$1,193</b>	<b>\$6,320</b>					<b>\$1,193</b>		<b>\$6,320</b>

MPO ID: SD70			Capacity Status: CI							
TITLE: W. Mission Bay Bridge*										
DESCRIPTION: Over San Diego River - replace from 4 to 8-lane bridge, 2 lanes to be dedicated as BRT and with class II bike lane (CIP 52-643)										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,339	\$305	\$19	\$800		\$1,215		\$1,124		\$1,215
HBRR	\$10,000	\$400	\$960			\$8,640		\$1,360		\$8,640
<b>TOTAL</b>	<b>\$12,339</b>	<b>\$705</b>	<b>\$979</b>	<b>\$800</b>		<b>\$9,855</b>		<b>\$2,484</b>		<b>\$9,855</b>
*Total project cost estimate: \$67.2M										
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,339	\$305	\$19	\$800		\$1,215		\$1,124		\$1,215
HBRR	\$10,000	\$1,360			\$8,640			\$1,360		\$8,640
<b>TOTAL</b>	<b>\$12,339</b>	<b>\$1,665</b>	<b>\$19</b>	<b>\$800</b>	<b>\$8,640</b>	<b>\$1,215</b>		<b>\$2,484</b>		<b>\$9,855</b>

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MPO ID: SD88 Capacity Status: NCI										
TITLE: I-5/SR 56 Interchange Exempt Category: Engineering studies										
DESCRIPTION: Future construction of freeway to freeway interchange, operational improvements										
Change Reason: Add FY 2005 Appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$375	\$375						\$375		
Demo - Sec 115	\$1,000		\$1,000					\$1,000		
CBI	\$1,942	\$1,942						\$1,942		
Local Funds	\$579	\$579						\$579		
STP - Section 330	\$4,500		\$4,500					\$3,000		\$1,500
<b>TOTAL</b>	<b>\$8,396</b>	<b>\$2,896</b>	<b>\$5,500</b>					<b>\$6,896</b>		<b>\$1,500</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$375	\$375						\$375		
Demo - Sec 115	\$1,000		\$1,000					\$1,000		
CBI	\$1,942	\$1,942						\$1,942		
Local Funds	\$579	\$579						\$579		
STP	\$1,500		\$1,500							\$1,500
<b>TOTAL</b>	<b>\$5,396</b>	<b>\$2,896</b>	<b>\$2,500</b>					<b>\$3,896</b>		<b>\$1,500</b>

MPO ID: SD102 Capacity Status: CI										
TITLE: Otay Truck Route Widening (Phase 3)										
DESCRIPTION: From Drucker Lane to Port of Entry - widen from 2 to 3 lanes										
Change Reason: Revise project description (split phase 3 and 4)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$700		\$700					\$700		
Local Funds	\$1,130	\$467	\$663					\$1,130		
<b>TOTAL</b>	<b>\$1,830</b>	<b>\$467</b>	<b>\$1,363</b>					<b>\$1,830</b>		

MPO ID: SD102A Capacity Status: CI										
TITLE: Otay Truck Route Widening (Phase 4)										
DESCRIPTION: From Drucker Lane to La Media and to Britannia - widen from 2 to 3 lanes										
Change Reason: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$100			\$100				\$100		
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>				<b>\$100</b>		

MPO ID: SD103 Capacity Status: CI										
TITLE: I-5/Genesee Ave Interchange										
DESCRIPTION: Replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes; replace Voight Drive bridge										
Changes Reason: Add funds from FY 2004 appropriations (DEMO)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$24,800	\$4,700	\$300	\$500	\$1,000	\$18,300		\$9,940	\$3,960	\$10,900
RSTP	\$963					\$963				\$963
DEMO - Sec 115	\$100		\$100					\$100		
<b>TOTAL</b>	<b>\$25,863</b>	<b>\$4,700</b>	<b>\$400</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$19,263</b>		<b>\$10,040</b>	<b>\$3,960</b>	<b>\$11,863</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$24,800	\$4,700	\$300	\$500	\$1,000	\$18,300		\$9,940	\$3,960	\$10,900
RSTP	\$963					\$963				\$963
<b>TOTAL</b>	<b>\$25,763</b>	<b>\$4,700</b>	<b>\$300</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$19,263</b>		<b>\$9,940</b>	<b>\$3,960</b>	<b>\$11,863</b>

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MPO ID: SD112			Capacity Status: NCI							
TITLE: Via de la Valle Bikeway			Exempt Category: Bicycle and pedestrian facilities							
DESCRIPTION: From San Andreas Dr. to El Camino Real - provide Class II bike lane										
Change Reason: Project included in non-motorized lump sum (SAN21); add local funds to already programmed TDA funds										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$390	\$340	\$50					\$220		\$170
TransNet-L	\$886	\$311	\$575					\$460		\$426
<b>TOTAL</b>	<b>\$1,276</b>	<b>\$651</b>	<b>\$625</b>					<b>\$680</b>		<b>\$596</b>

MPO ID: SD113			Capacity Status: NCI							
TITLE: I-5/Sorrento Valley Road										
DESCRIPTION: Future new freeway access interchange including ramp (PE only)										
Change Reason: New project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo - Sec 115	\$1,400		\$1,400					\$1,400		
<b>TOTAL</b>	<b>\$1,400</b>		<b>\$1,400</b>					<b>\$1,400</b>		

**Solana Beach, City of**

MPO ID: SB01			Capacity Status: NCI							
TITLE: Lomas Santa Fe Drive/I-5 Interchange										
DESCRIPTION: Add loop ramps and auxiliary lanes on I-5 north & southbound										
Change Reason: Revise funds between phases										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$975	\$208	\$767					\$917	\$58	
RSTP	\$7,525	\$1,602	\$5,923					\$7,083	\$442	
TCRP	\$6,000					\$6,000				\$6,000
<b>TOTAL</b>	<b>\$14,500</b>	<b>\$1,810</b>	<b>\$6,690</b>			<b>\$6,000</b>		<b>\$8,000</b>	<b>\$500</b>	<b>\$6,000</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$975	\$208	\$767					\$975		
RSTP	\$7,525	\$1,602	\$5,923					\$7,525		
TCRP	\$6,000					\$6,000				\$6,000
<b>TOTAL</b>	<b>\$14,500</b>	<b>\$1,810</b>	<b>\$6,690</b>			<b>\$6,000</b>		<b>\$8,500</b>		<b>\$6,000</b>

**County of San Diego**

MPO ID: CNTY06			Capacity Status: CI							
TITLE: Los Coches Road										
DESCRIPTION: Phase I: I-8 to Los Coches; Phase II: Julian Ave to Woodside Ave - widen to provide 2 traffic lanes with left turn lane and bike lane										
Change Reason: Decrease funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$4,567	\$341	\$2,636	\$1,590						\$4,567
<b>TOTAL</b>	<b>\$4,567</b>	<b>\$341</b>	<b>\$2,636</b>	<b>\$1,590</b>						<b>\$4,567</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$8,400	\$341	\$4,064	\$3,349	\$646					\$8,400
<b>TOTAL</b>	<b>\$8,400</b>	<b>\$341</b>	<b>\$4,064</b>	<b>\$3,349</b>	<b>\$646</b>					<b>\$8,400</b>



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**County of San Diego (contin.)**

MPO ID: CNTY08 Capacity Status: CI										
TITLE: Mission Road										
DESCRIPTION: From Pepper Tree Lane to Clemmens Lane in Fallbrook - widen from 3 to 5 lanes										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$8,803	\$2,100	\$3,400	\$3,303						\$8,803
<b>TOTAL</b>	<b>\$8,803</b>	<b>\$2,100</b>	<b>\$3,400</b>	<b>\$3,303</b>						<b>\$8,803</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$5,705	\$2,100	\$3,605							\$5,705
<b>TOTAL</b>	<b>\$5,705</b>	<b>\$2,100</b>	<b>\$3,605</b>							<b>\$5,705</b>

MPO ID: CNTY10 Capacity Status: CI										
TITLE: Riverside Drive										
DESCRIPTION: Channel Road to Riverford - widen road to provide 2 lanes and 2 bike lanes; construct PCC curbs, gutters, sidewalks, upgrade drainage facilities, modify/install traffic signals										
Change Reason: Revise funding between fiscal years										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$5,152	\$900	\$4,234	\$18				\$900		\$4,252
<b>TOTAL</b>	<b>\$5,152</b>	<b>\$900</b>	<b>\$4,234</b>	<b>\$18</b>				<b>\$900</b>		<b>\$4,252</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$5,152	\$900	\$3,734	\$518				\$900		\$4,252
<b>TOTAL</b>	<b>\$5,152</b>	<b>\$900</b>	<b>\$3,734</b>	<b>\$518</b>				<b>\$900</b>		<b>\$4,252</b>

MPO ID: CNTY14 Capacity Status: CI										
TITLE: South Santa Fe Avenue										
DESCRIPTION: Vista City limits to San Marcos City limits - reconstruct & widen from 2 to 4 lanes including bicycle lane										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$9,871	\$3,115	\$66	\$2,026	\$4,664			\$3,115	\$2,092	\$4,664
TransNet-H	\$9,200		\$4,849	\$4,351					\$9,200	
TransNet-78	\$8,900	\$1,209	\$1,891	\$5,800					\$8,900	
Private Funds	\$450			\$200	\$250				\$450	
<b>TOTAL</b>	<b>\$28,421</b>	<b>\$4,324</b>	<b>\$6,806</b>	<b>\$12,377</b>	<b>\$4,914</b>			<b>\$3,115</b>	<b>\$20,642</b>	<b>\$4,664</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$9,764	\$4,718	\$1,683		\$3,363			\$4,718	\$1,683	\$3,363
TransNet-H	\$9,200		\$9,200						\$9,200	
TransNet-78	\$8,900			\$8,900					\$8,900	
Private Funds	\$450		\$200	\$250					\$450	
<b>TOTAL</b>	<b>\$28,314</b>	<b>\$4,718</b>	<b>\$11,083</b>	<b>\$9,150</b>	<b>\$3,363</b>			<b>\$4,718</b>	<b>\$20,233</b>	<b>\$3,363</b>

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**County of San Diego (contin.)**

MPO ID: CNTY17 Capacity Status: CI										
TITLE: SR54/94										
DESCRIPTION: Ph 1: widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets. Ph 2: on SR 94 extend Jamacha Blvd. Ph 3: on SR54 extend from Cuyamaca College east to Braham										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Private Funds	\$1,207			\$1,207						\$1,207
TransNet-L	\$8,472	\$534	\$1,000	\$5,984	\$954					\$8,472
<b>TOTAL</b>	<b>\$9,679</b>	<b>\$534</b>	<b>\$1,000</b>	<b>\$7,191</b>	<b>\$954</b>					<b>\$9,679</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$392				\$392					\$392
TransNet-L	\$7,842	\$534	\$625	\$5,782	\$901					\$7,842
<b>TOTAL</b>	<b>\$8,234</b>	<b>\$534</b>	<b>\$625</b>	<b>\$5,782</b>	<b>\$1,293</b>					<b>\$8,234</b>

MPO ID: CNTY19 Capacity Status: CI										
TITLE: Valley Center North & South										
DESCRIPTION: From City of Escondido to Cole Grade Road - widen and reconstruct with striped center 2-way lane, bike lanes and pathways										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$42,251	\$9,463	\$8,605	\$12,463	\$11,679	\$41				\$42,251
Private Funds	\$6,366	\$856	\$2,900	\$2,610						\$6,366
<b>TOTAL</b>	<b>\$48,617</b>	<b>\$10,319</b>	<b>\$11,505</b>	<b>\$15,073</b>	<b>\$11,679</b>	<b>\$41</b>				<b>\$48,617</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$35,943	\$9,463	\$16,120	\$10,360						\$35,943
Local Funds	\$2,766	\$856	\$1,510	\$400						\$2,766
<b>TOTAL</b>	<b>\$38,709</b>	<b>\$10,319</b>	<b>\$17,630</b>	<b>\$10,760</b>						<b>\$38,709</b>

MPO ID: CNTY22 Capacity Status: CI										
TITLE: Valley Center Road Bridge										
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with 4-lanes with median and sidewalks										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,845	\$153	\$64	\$175	\$874	\$579		\$270	\$60	\$1,515
HBRR	\$6,680	\$720		\$100		\$5,860		\$720	\$100	\$5,860
<b>TOTAL</b>	<b>\$8,525</b>	<b>\$873</b>	<b>\$64</b>	<b>\$275</b>	<b>\$874</b>	<b>\$6,439</b>		<b>\$990</b>	<b>\$160</b>	<b>\$7,375</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,670	\$180	\$1,490					\$180	\$25	\$1,465
HBRR	\$6,680	\$720	\$5,960					\$720	\$100	\$5,860
<b>TOTAL</b>	<b>\$8,350</b>	<b>\$900</b>	<b>\$7,450</b>					<b>\$900</b>	<b>\$125</b>	<b>\$7,325</b>

MPO ID: CNTY23 Capacity Status: CI										
TITLE: Valley Center Road										
DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approx. 6 miles to Rincon casino - widen from 2 to 3 lanes										
Change Reason: Reduce funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$624	\$315	\$160	\$149						\$624
Private Funds	\$400		\$400							\$400
<b>TOTAL</b>	<b>\$1,024</b>	<b>\$315</b>	<b>\$560</b>	<b>\$149</b>						<b>\$1,024</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$856	\$315	\$541							\$856
<b>TOTAL</b>	<b>\$856</b>	<b>\$315</b>	<b>\$541</b>							<b>\$856</b>

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**Various**

MPO ID: V03			Capacity Status: NCI							
TITLE: Otay Valley Regional Park Trails			Exempt Category: Bicycle and pedestrian facilities							
DESCRIPTION: West of Heritage Rd. and south of Main Street - multi-jurisdictional (City and County) to improve existing footpaths and create trails to meet local trail standards										
<i>Change Reason: New project</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RTP	\$142						\$142			\$142
Local Funds	\$1,900		\$900	\$80	\$920			\$1,041		\$859
<b>TOTAL</b>	<b>\$2,042</b>		<b>\$900</b>	<b>\$80</b>	<b>\$920</b>		<b>\$142</b>	<b>\$1,041</b>		<b>\$1,001</b>